

**LONDON BOROUGH OF BROMLEY
CONTRACT MONITORING SUMMARIES (CMS)**

**CHIEF EXECUTIVE'S DEPARTMENT – IT SUPPORT CONTRACTS
2016/17**

DIVISION / TEAM	CONTRACT	START DATE	END DATE	CONTRACTOR	CONTRACT MANAGER	TCV	STATUS / NOTES
Corporate Procurement	Mobile Device Management (Mobile Voice and Data Service) O2	05.12.14	16.01.17	Telefonica (UK)	Maddy Hayes	£152,000	One year extension available
Customer Services	Google Search Appliance	16.06.14	10.09.17	Sword Connect	Duncan Bridgewater	£35,000	
Customer Services	Blue Sky Managed Hosting Services	01.01.16	31.03.18	Blue Sky Hosting Ltd	James Reay	£98,505	Negotiated contract replaced expired 2011-15 contract
Customer Services	Exchequer Customer Services Customer Services & Bromley Knowledge Contract	01.11.13	31.03.18	Liberata	Duncan Bridgewater	£3,788,542	Additional portal set up costs
Customer Services	Jadu Content Management System Service and Support Agreement	Not specified	Annual renewing?	Jadu Limited	Duncan Bridgewater	???	No value or term? Cost recharged to Liberata
Customer Services	Jadu X Forms Service and Support Agreement	Not specified	Annual renewing?	Jadu Limited	Duncan Bridgewater	???	No value or term? Cost recharged to Liberata
Finance	Academy Processing System	'Licence agreement ongoing'	'Licence agreement ongoing'	Capita PLC	John Nightingale	£460k	Licence value based on 4 year rule
Finance	Anite Information @Work	Open ended licence agreement	Open ended licence agreement	Northgate Information Solutions Ltd	John Nightingale	£44k	Value based on 4 year rule

CHIEF EXECUTIVE'S: CONTRACT MONITORING SUMMARY DIRECTORY 2016/17

DIVISION / TEAM	CONTRACT	START DATE	END DATE	CONTRACTOR	CONTRACT MANAGER	TCV	STATUS / NOTES
Finance	Payment Management System	Aug 2002	Ongoing licence agreement	Capita PLC	John Nightingale	£92k (4 years based on 2016/17 charge)	
Finance	Pension System	Oct 2013	Sep 2018	Heywood LTD	John Nightingale	£395.5k	
Finance (with HR)	Provision of Exchequer Services i) Consolidated Summary Provision of Exchequer Services (Exchequer Services) Provision of Exchequer Services (Financial Assessment Service) Provision of Exchequer Services (Accounts Payable Service) Provision of Exchequer Services (Income and General Debtors Service) Provision of Exchequer Services: (Appointee and Deputyship Service) Provision of Exchequer Services: Exchequer HR School and Academy Provision of Exchequer Services CCN index (Not CMS)		Original Expiry: March 2018 Current Expiry: March 2020	Liberata UK Ltd	John Nightingale / Claudine Douglas-Brown	£42,203,000 (original without extension)	Executive agreement for 2 year extension to 2020 – 'but has not yet been signed' – 29.02.16.
Finance (with HR)	Provision of Payroll System				John Nightingale / Barbara Plaw		AB emailed Barbara Plaw 12.04.16

CHIEF EXECUTIVE'S: CONTRACT MONITORING SUMMARY DIRECTORY 2016/17

DIVISION / TEAM	CONTRACT	START DATE	END DATE	CONTRACTOR	CONTRACT MANAGER	TCV	STATUS / NOTES
ICT	Application Service Provision Websense Triton Security Gateway	01.01.15	31.03.17	Trans European Technology	Sheila Humphreys	£94,654	
ICT	HP Maintenance Support	01.04.13	31.03.16	European Electronique	Sheila Humphreys	£ 379,431	
ICT	Internet Service and Backup Provision	01.04.12	31.03.16	Capita Secure Systems Ltd	Sheila Humphreys	£1,152,240	
ICT	IT Core Contract	01.04.11	31.03.16	Capita Secure Systems Ltd	Sheila Humphreys / Stuart Elsey	£6,386,620	
ICT	IT Voice & Data Network	01.04.11	31.03.16	Capita Secure Systems Ltd	Sheila Humphreys / Stuart Elsey	£1,391,025	
ICT	Microsoft Volume Licensing Agreement	01.01.16	31.12.19	Insight Direct (UK) Ltd	Sheila Humphreys	£328,824.54	
ICT	Provision of Personal Computer Hardware	01.05.12	30.04.16	XMA (formerly Viglen)	Sheila Humphreys	£ 260,000	
Legal Services & Democracy	Modern.gov support	01.04.09	Annual renewal Municipal year	Modern Mindset Limited	Graham Walton	£65,540	Draft Uploaded: 23.12.15
Legal Services & Democracy	Provision of Electoral Services Software	Approx. 2005/6	<i>NB there is no set end date</i>	Xpress Software Solutions Limited	Carol Ling	£220,000*	Software Licence Contract *TCV estimated by avg. annual licence (~ £22k) and likely life span of system (~10 years)